

SECTOR : 11 - SALUD
 PLIEGO : 11- MINISTERIO DE SALUD
 UND. E.JEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

| CATEGORIA Y NIVEL | RECURSOS ORDINARIOS | | | | | | | | | | | TOTAL GENERAL |
|---|---------------------------|------------|-----------------------------|-----------|--------------------------|-----------|-----------|--|------|----------|---------------------------------------|---------------|
| | EJECUCION ANUAL | | | | | | | | | | | |
| PEA | REMUNERACION NOMBRADO (1) | PEA | REMUNERACION CONTRATADO (2) | PEA | GUARDIA HOSPITALARIA (3) | PEA | CAFAE (4) | INCENTIVO LABORAL OCUASIONAL CAFAE (5) | PEA | AETA (6) | INCENTIVO LABORAL OCUASIONAL AETA (7) | |
| 01. CARRERA ADMINISTRATIVA | | | | | | | | | | | | |
| FUNC. DIRECTIVOS | 20 | 74.838.48 | 0 | 0.00 | 0 | 0.00 | 20 | 43.209.00 | 0.00 | 0 | 0.00 | 118.047.48 |
| US | | | | | | | | | | | | 0.00 |
| F-8 | | | | | | | | | | | | 0.00 |
| F-7 | | | | | | | | | | | | 0.00 |
| F-6 | | | | | | | | | | | | 0.00 |
| F-5 | 1 | 12.374.93 | | | | | | | | | | 12.374.93 |
| F-4 | 11 | 52.740.64 | | | | | 10 | 25.265.00 | | | | 78.005.64 |
| F-3 | 5 | 7.313.01 | | | | | 6 | 13.344.00 | | | | 20.657.01 |
| F-2 | 3 | 2.406.90 | | | | | 4 | 4.600.00 | | | | 7.006.90 |
| F-1 | | | | | | | | | | | | 0.00 |
| PROFESIONALES | 17 | 14.906.23 | 3 | 1.770.75 | 0 | 0.00 | 21 | 41.940.00 | 0.00 | 0 | 0.00 | 58.616.98 |
| SPA | | | 1 | 968.88 | | | 1 | 1.581.00 | | | | 2.549.88 |
| SPB | | | | | | | | | | | | 0.00 |
| SPC | 1 | 1.018.55 | | | | | 1 | 3.421.00 | | | | 4.439.55 |
| SPD | 5 | 4.337.21 | | | | | 5 | 11.585.00 | | | | 15.922.21 |
| SPE | 9 | 7.025.62 | | | | | 8 | 13.881.00 | | | | 20.906.62 |
| SPP | 2 | 2.524.85 | 2 | 801.87 | | | 6 | 11.472.00 | | | | 14.798.72 |
| TECNICOS | 53 | 39.714.51 | 4 | 1.491.50 | 0 | 0.00 | 52 | 119.951.00 | 0.00 | 0 | 0.00 | 161.157.01 |
| STA | 12 | 9.045.88 | 1 | 770.11 | | | 14 | 29.018.00 | | | | 38.833.99 |
| STB | 8 | 6.395.69 | | | | | 8 | 17.450.00 | | | | 23.845.69 |
| STC | 5 | 3.824.04 | | | | | 6 | 13.425.00 | | | | 17.249.04 |
| STD | 27 | 19.663.35 | 3 | 721.39 | | | 23 | 56.637.00 | | | | 77.021.74 |
| STE | - | | | | | | | 0.00 | | | | 0.00 |
| STF | 1 | 785.55 | | | | | 1 | 3.421.00 | | | | 4.206.55 |
| AUXILIARES | 6 | 4.258.38 | 0 | 0.00 | 0 | 0.00 | 6 | 11.254.00 | 0.00 | 0 | 0.00 | 15.512.38 |
| SAR | | | | | | | | | | | | 0.00 |
| SAB | 2 | 1.417.46 | | | | | 2 | 5.002.00 | | | | 6.419.46 |
| SAC | | | | | | | | | | | | 0.00 |
| SAD | 4 | 2.840.92 | | | | | 4 | 6.252.00 | | | | 9.092.92 |
| SAE | | | | | | | | | | | | 0.00 |
| ESCALAFONADOS ADM | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 12 | | | | | | | | | | | | 0.00 |
| 11 | | | | | | | | | | | | 0.00 |
| 10 | | | | | | | | | | | | 0.00 |
| 09 | | | | | | | | | | | | 0.00 |
| 08 | | | | | | | | | | | | 0.00 |
| SUB-TOTAL ADM (R1) | 96 | 133.717.60 | 7 | 3.262.25 | 0 | 0.00 | 99 | 216.354.00 | 0.00 | 0 | 0.00 | 353.333.85 |
| PERSONAL CON LABORES ASISTENCIALES | | | | | | | | | | | | |
| PROFESIONALES | 23 | 59.615.60 | 1 | 2.510.27 | 0 | 0.00 | 0 | 0.00 | 0.00 | 24 | 0.00 | 62.125.87 |
| SPA | | | | 0.00 | | | | | | | | 0.00 |
| SPB | | | | | | | | | | | | 0.00 |
| SPC | | | | | | | | | | | | 0.00 |
| SPD | 18 | 43.886.37 | 1 | 2.510.27 | | | 18 | 0.00 | | | | 46.396.64 |
| SPE | 4 | 11.653.51 | | | | | 5 | 0.00 | | | | 11.653.51 |
| SPP | 1 | 4.075.72 | | | | | 1 | 0.00 | | | | 4.075.72 |
| TECNICOS | 85 | 195.273.32 | 2 | 4.709.33 | 12 | 5.025.02 | 0 | 0.00 | 0.00 | 87 | 0.00 | 205.007.68 |
| STA | 16 | 35.183.08 | | | 3 | 555.06 | | | | 16 | 0.00 | 38.838.14 |
| STB | 12 | 23.957.77 | | | | 0.00 | | | | 13 | 0.00 | 26.354.42 |
| STC | 44 | 102.382.45 | | | 7 | 4.369.96 | | | | 43 | 0.00 | 106.752.41 |
| STD | 6 | 14.171.48 | 1 | 0.00 | 2 | 0.00 | | | | 6 | 0.00 | 14.171.48 |
| STE | 5 | 11.808.51 | 1 | 2.312.68 | | 0.00 | | | | 7 | 0.00 | 14.121.19 |
| STF | 2 | 4.770.04 | | | | 0.00 | | | | 2 | 0.00 | 4.770.04 |
| AUXILIAR | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| SAA | | | | | | | | | | | | 0.00 |
| SAB | | | | | | | | | | | | 0.00 |
| SAC | | | | | | | | | | | | 0.00 |
| SAD | | 0.00 | | | | | | | 1 | 0.00 | | 0.00 |
| SAE | | | | | | | | | | | | 0.00 |
| ESCALAFONADOS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 12 | | | | | | | | | | | | 0.00 |
| 11 | | | | | | | | | | | | 0.00 |
| 10 | | | | | | | | | | | | 0.00 |
| 09 | | | | | | | | | | | | 0.00 |
| 08 | | | | | | | | | | | | 0.00 |
| MEDICOS | 43 | 250.631.26 | 0 | 0.00 | 16 | 5.017.74 | 0 | 0.00 | 0.00 | 0 | 0.00 | 255.649.00 |
| N-5 | 21 | 122.314.45 | | | 1 | 3.167.10 | | | | | | 125.481.55 |
| N-4 | | 0.00 | | | 3 | 0.00 | | | | | | 0.00 |
| N-3 | 11 | 75.573.32 | | | 2 | 791.12 | | | | | | 76.364.44 |
| N-2 | 1 | 7.258.63 | | | 3 | 0.00 | | | | | | 7.258.63 |
| N-1 | 10 | 45.484.86 | | | 7 | 1.059.52 | | | | | | 46.544.38 |
| ENFERMERAS | 11 | 31.414.89 | 0 | 0.00 | 15 | 8.060.89 | 0 | 0.00 | 0.00 | 0 | 0.00 | 39.475.78 |
| 14 | 7 | 22.446.33 | | | 7 | 5.413.44 | | | | | | 27.861.77 |
| 13 | 1 | 940.45 | | | 1 | 0.00 | | | | | | 940.45 |
| 12 | | 0.00 | | | | 0.00 | | | | | | 0.00 |
| 11 | 2 | 5.505.78 | | | 2 | 1.770.92 | | | | | | 7.276.70 |
| 10 | 1 | 2.520.33 | | | 5 | 876.53 | | | | | | 3.396.86 |
| OBSTETRICAS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| V | | | | | | | | | | | | 0.00 |
| IV | | | | | | | | | | | | 0.00 |
| III | | | | | | | | | | | | 0.00 |
| II | | | | | | | | | | | | 0.00 |
| I | | | | | | | | | | | | 0.00 |
| QUIRJANO DENTISTA | 2 | 6.471.22 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 6.471.22 |
| V | 2 | 6.471.22 | | | | | | | | | | 6.471.22 |
| IV | | | | | | | | | | | | 0.00 |
| III | | | | | | | | | | | | 0.00 |
| II | | | | | | | | | | | | 0.00 |
| I | | | | | | | | | | | | 0.00 |
| TECNOLOGOS MEDICOS | 68 | 175.173.48 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 175.173.48 |
| VIII | 27 | 72.548.41 | | | | | | | | | | 72.548.41 |
| VII | | | | | | | | | | | | 0.00 |
| VI | 2 | 3.476.25 | | | | | | | | | | 3.476.25 |
| V | 19 | 49.433.04 | | | | | | | | | | 49.433.04 |
| IV | 20 | 49.715.78 | | | | | | | | | | 49.715.78 |
| PSICOLOGOS | 15 | 41.157.66 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 41.157.66 |
| VIII | 7 | 19.194.00 | | | | | | | | | | 19.194.00 |
| VII | 1 | 4.287.00 | | | | | | | | | | 4.287.00 |
| VI | | | | | | | | | | | | 0.00 |
| V | 3 | 7.595.34 | | | | | | | | | | 7.595.34 |
| IV | 4 | 10.081.32 | | | | | | | | | | 10.081.32 |
| OTROS PROF. DE LA SALUD NIVELES PUP (28.37.46.59) | 19 | 53.402.91 | 1 | 2.520.33 | 0 | 0.00 | 0 | 0.00 | 0.00 | 1 | 0.00 | 55.923.24 |
| VIII | 8 | 25.390.96 | | | | | | | | | | 25.390.96 |
| VII | | | | | | | | | | | | 0.00 |
| VI | | | | | | | | | | | | 0.00 |
| V | 6 | 14.661.90 | | | | | | | | | | 14.661.90 |
| IV | 4 | 10.881.32 | 1 | 2.520.33 | | | | | | | | 13.401.65 |
| III | 1 | 2.468.73 | | | | | | | | 1 | 0.00 | 2.468.73 |
| II | | | | | | | | | | | | 0.00 |
| I | | | | | | | | | | | | 0.00 |
| SUB-TOTAL ASISTENCIAL (2) | 266 | 813.140.35 | 4 | 9.739.93 | 43 | 18.103.65 | 0 | 0.00 | 0.00 | 113 | 0.00 | 840.983.93 |
| SUB-TOTAL PUP NORMAL (1+2) | 362 | 946.857.95 | 11 | 13.002.18 | 43 | 18.103.65 | 99 | 216.354.00 | 0.00 | 113 | 0.00 | 1.194.317.78 |
| CUOTA PATRONAL MEDICO RESIDENTE | 327 | 49.863.00 | | | | | | | | | | 49.863.00 |
| SERUMS | | | | | 14 | 1.173.04 | | | | 18 | 0.00 | 1,173.04 |
| DESTACADOS | | | | | | | 8 | 12,058.00 | | 2 | 0.00 | 12,058.00 |
| 2.1.19.37. | | 0.00 | | 0.00 | | | | | | | | 0.00 |
| 2.1.19.12. | | 0.00 | | 0.00 | | | | | | | | 0.00 |
| 2.1.19.31. | | 0.00 | | 0.00 | | | | | | | | 0.00 |
| 2.1.19.21. | | 0.00 | | 0.00 | | | | | | | | 0.00 |
| 2.1.31.18 | | 5.181.60 | | | | | | | | | | |